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PREPAREDNESS TO AUTUMN – WINTER SEASON OF 2012 - 2013

Ministry of Economic Development and Trade of Tajikistan

GOVERNMENTAL DECREE # 180 ON 30TH OF APRIL, 2012 «ON TIMELY PREPAREDNESS OF THE ECONOMIC AND SOCIAL SECTORS FOR UNINTERRUPTED AND EFFECTIVE FUNCTIONING DURING AUTUMN – WINTER SEASON OF 2012 – 2013»

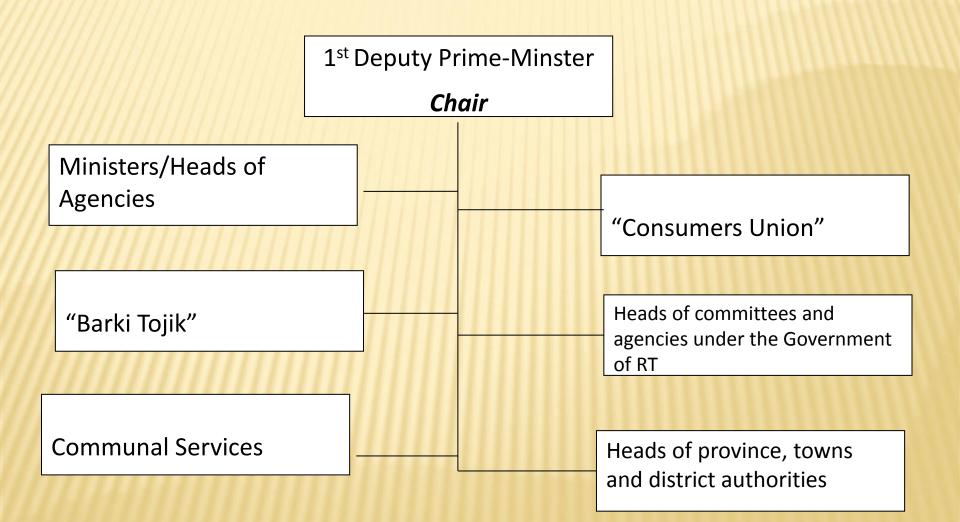
- 1. Approve the Action Plan on preparedness to winter season
- Government ministries/agencies/local authorities to provide monthly updates to the Ministry of Economic Development and Trade (MoEDT).
- Establish Republican HQs to coordinate economic and social sectors during autumn – winter.
- 4. Ministry of Economic Development and Trade is to update the Republican HQs on monthly basis on the Plan implementation.
- 5. Implementation of the Decree is to be controlled by the First Deputy Prime-Minister.

ACTION PLAN

Winter preparedness during 2012-2013

Nº	Action	Deadline	Implementers
1	Establish Operative HQs	10 May, 2012	Ministries / agencies, heads of provincial, towns and district authorities, non-state agencies/ commercial organizations etc.
2	Develop and approve Plans on preparation to the autumn – winter season 2012 – 2013	10 May, 2012	

REPUBLICAN HQ ON WINTER PREPAREDNESS



IMPLEMENTATION PROGRESS – ENERGY SECTOR

Energy sector:

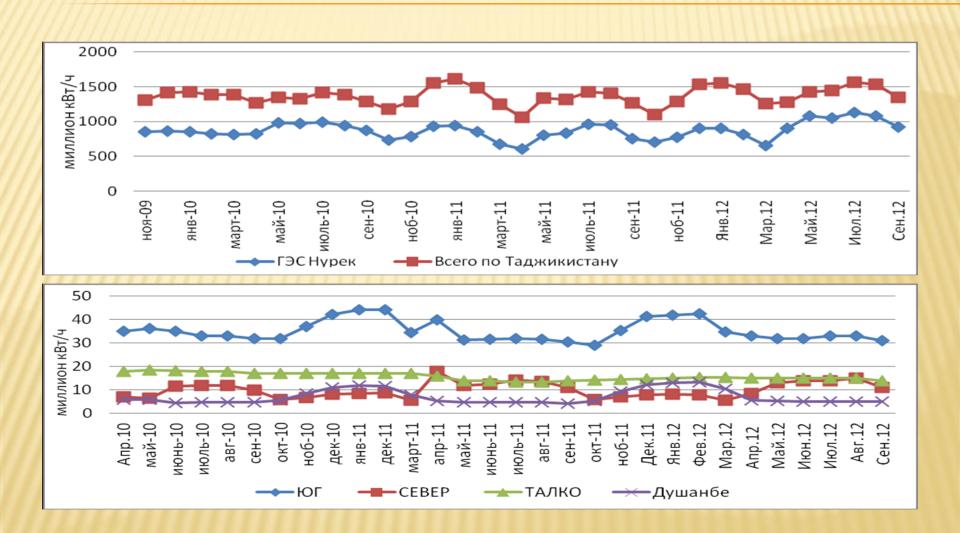
During 9 months of 2012, <u>**314215 ton of coal**</u> produced, which is 142942 ton (219%) more in comparison to last year (171273).

For provision of population with coal and gas the following achieved:

- -722 points of coal and 295 of gas established in Sughd
- 589 points of coal and 121 points of gas in Khatlon region
- 62 selling points of coal and 11 points of selling gas established in GBAO.

Electricity supply rationing (10-14 hrs/day) introduced in rural areas since beginning of October to preserve water level in Nurek HPS reservoir for winter season electricity generation.

Production and consumption of electricity in Tajikistan



IMPLEMENTATION PROGRESS - EDUCATION

35244 MT of coal (95,5% of the needed quantity) and 55205 m³ of fire wood (93,8% of the needed quantity)were reserved for heating in education facilities.

Nº	Facilities	Coal (Mt)			Fire wood (m ³)			
(////	///////////////////////////////////////	Planne	Prepared	%	Planned	Prepared	%	
////	///////////////////////////////////////	d		of im/n			of im/n	
							111/11	
1	Secondary Schools	35685,9	34146,3	95,7	56766,0	53246	93,8	
2	Boarding Schools	187,2	197,2	105,3	547	508	92,9	
3	Universities	363,0	328	90,4	290	259	89,3	
4	Colleges	637,3	572,3	89,8	1251	1191,7	95,3	
Total	Total:		35244	95,5	58854	55205	93,8	

IMPLEMENTATION PROGRESS – HEALTH SECTOR

6052,7 Mt (85,6% of needed amount) and 6268,5 m³ fire wood (80,9% of needed amount).

Nº	Regions	Coal (Mt)			Fire wood (m ³)		
		Planned	Prepared	% imp\d	Planned	Prepar ed	% imp∖d
1	Gorno-Badakhshan	1017	682,7	65,2	1780	1018	57,2
2	Khatlon	918,1	641	69,8	3110	2163	69,5
3	Sughd	3375	3187	94,4	1502	1590	106,0
4	Direct Rule Districts	1542	1274	82,6	958	1069	112
5	Dushanbe	65	204	314	110	175	159
6	National-level facilities	139	148	106,5	284	289	105
	Total	7056,1	6052,7	85,6	7745	6268,5	80,9

IMPLEMENTATION PROGRESS – FOOD SECURITY

- 1118,4 thousand tons of wheat flower produced/imported (156,2% of the requirement)
- Price of wheat flowwer is constantly inreasing.
- Consumers' Union and Agency for State Reserves are stockpiling basic commodities in the regions.
- MoU on lifting fuel export fees signed with Russia likely to reduce commodities costs, unlikely to take effect in the coming winter.

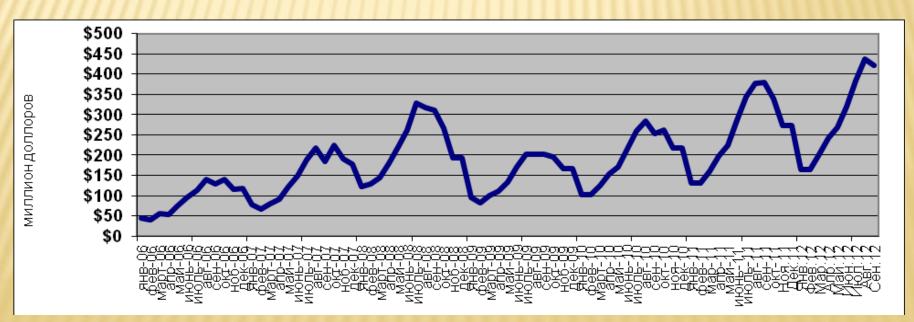


Wheat Flour price (Jan 2008 – Sept 2012) Somoni/kg

IMPLEMENTATION PROGRESS – MIGRATION

Seasonal reduction in remittances due to migrants' return for the winter season to affect households.

Monthly money transfers, january 2006- September 2012 r. (million of USD)



Thank You