

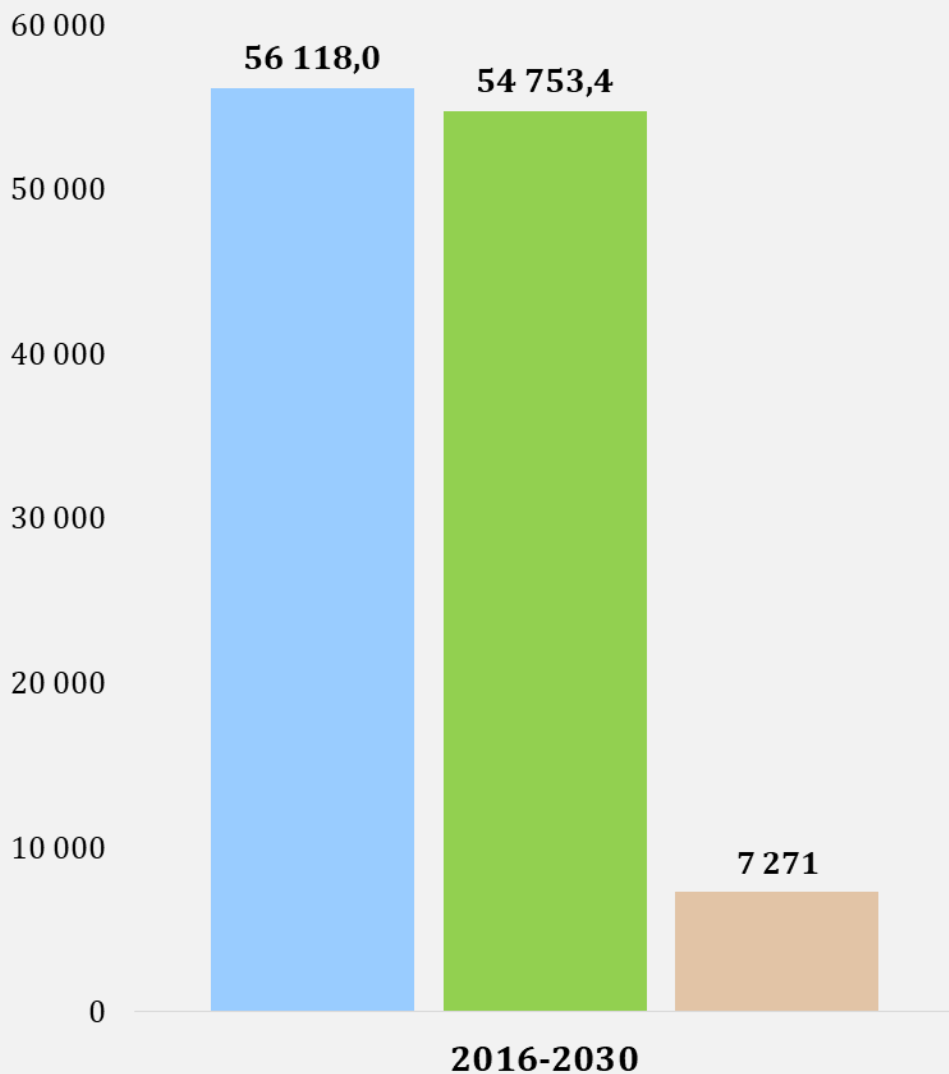
Session of the National Development Council  
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and the Development Forum of Tajikistan



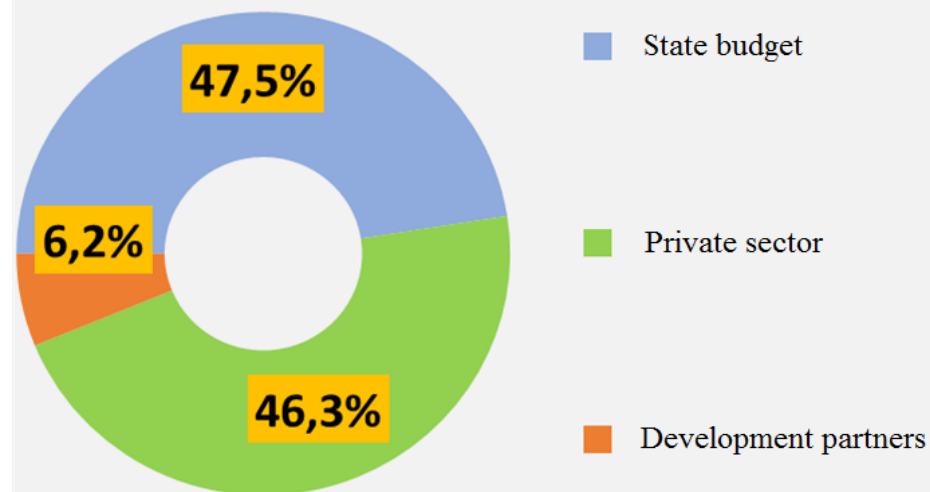
**Financial Resources –  
The main source of funding  
for the National Development  
Strategy of the Republic of  
Tajikistan for the period up  
to 2030**

*Faiziddin Qahhorzoda - Minister of  
Finance of the Republic of Tajikistan*

# Forecast, structure and source of financing the National Development Strategy of the Republic of Tajikistan for the period up to 2030 (million USD, %)

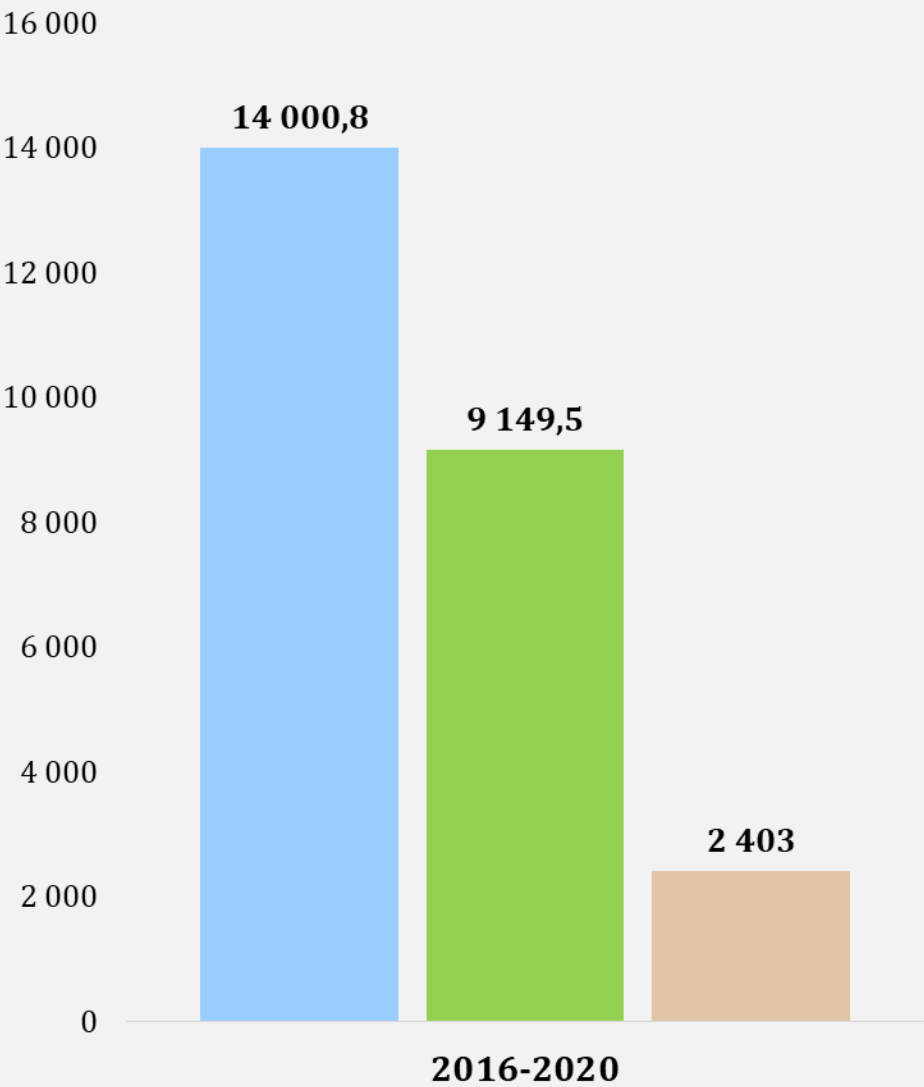


## Structure of financing the NDS-2030 on the sources (118,1 billion USD)

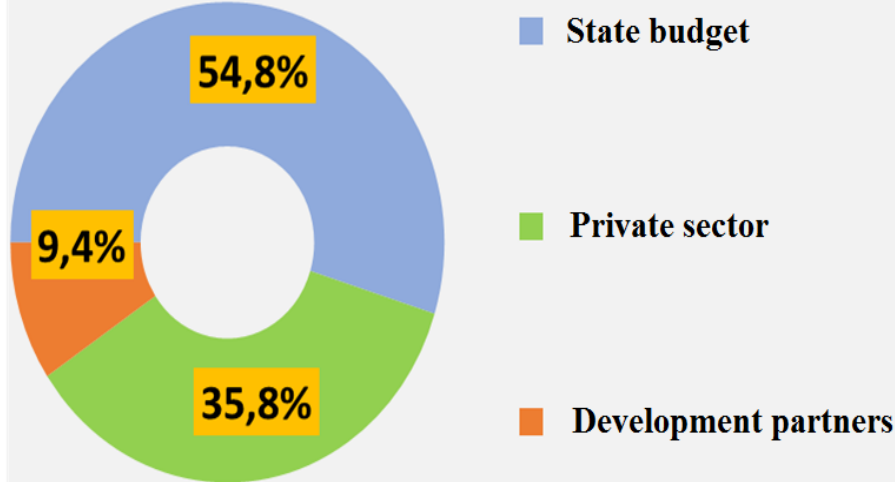




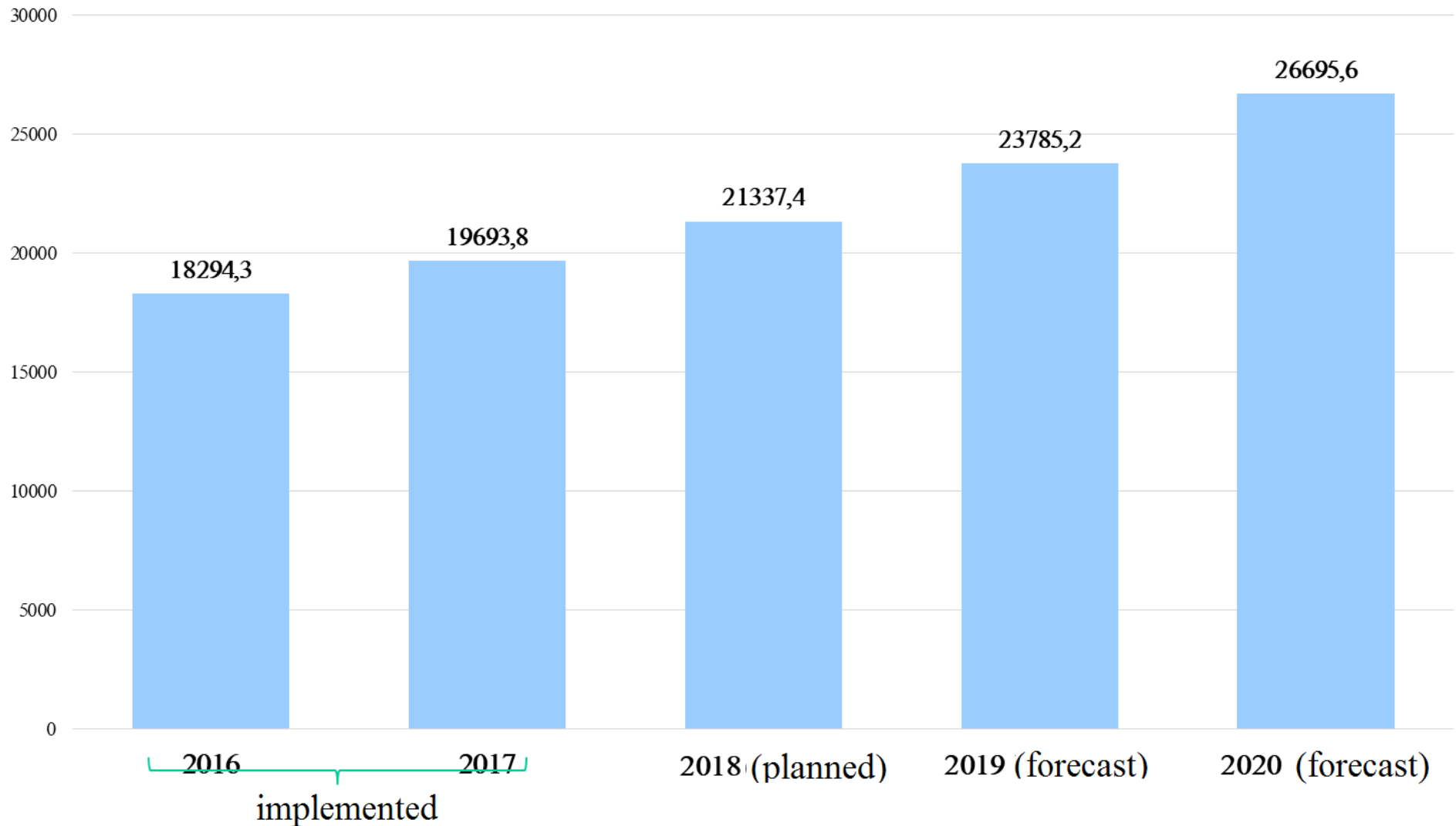
# Forecast and structure of financing the Medium-term Development Program for 2016 -2020 (million USD,%)



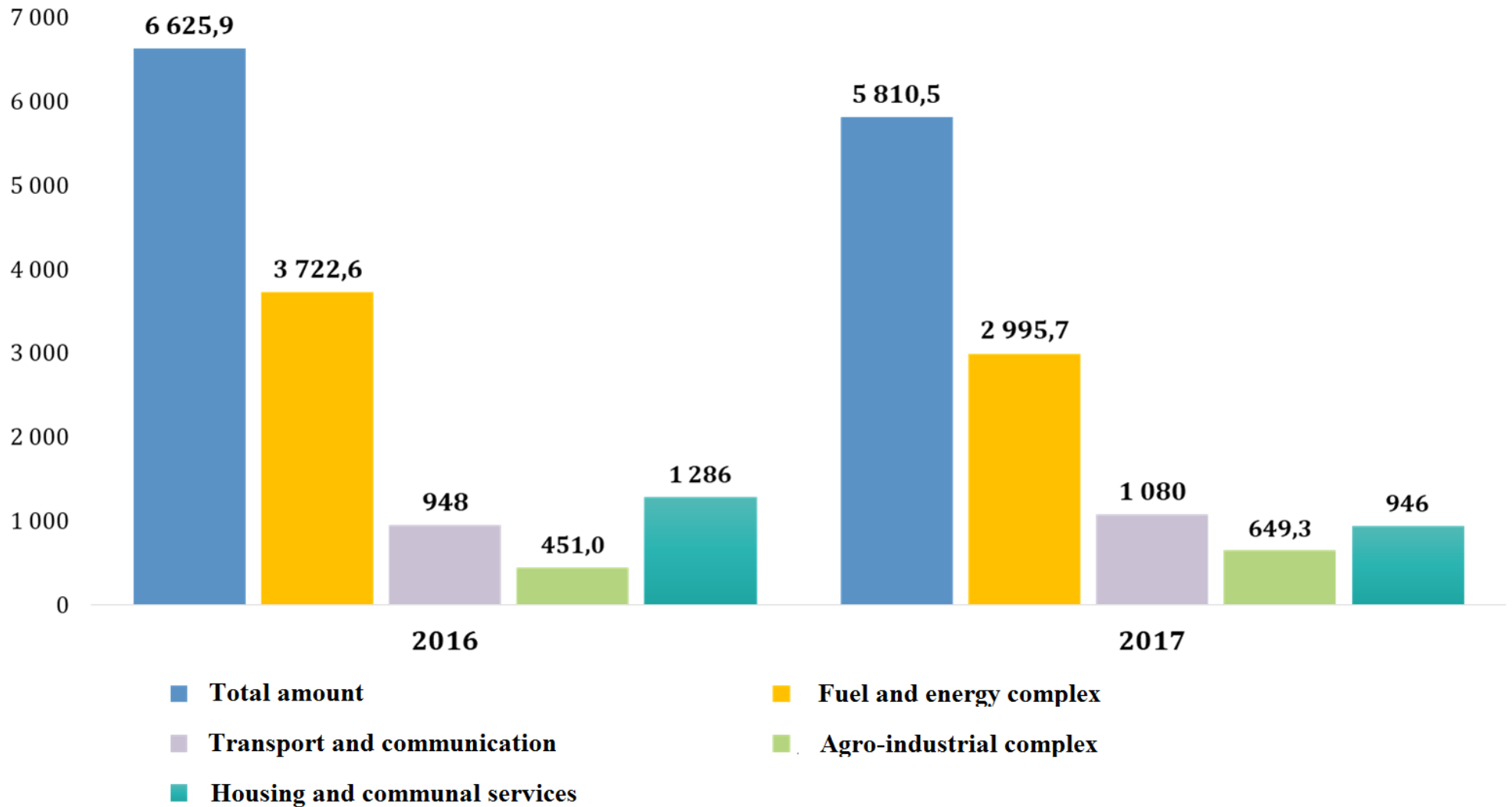
Structure of financing the MDP 2016-2020 on the sources (Total amount 25,5 billion USD)



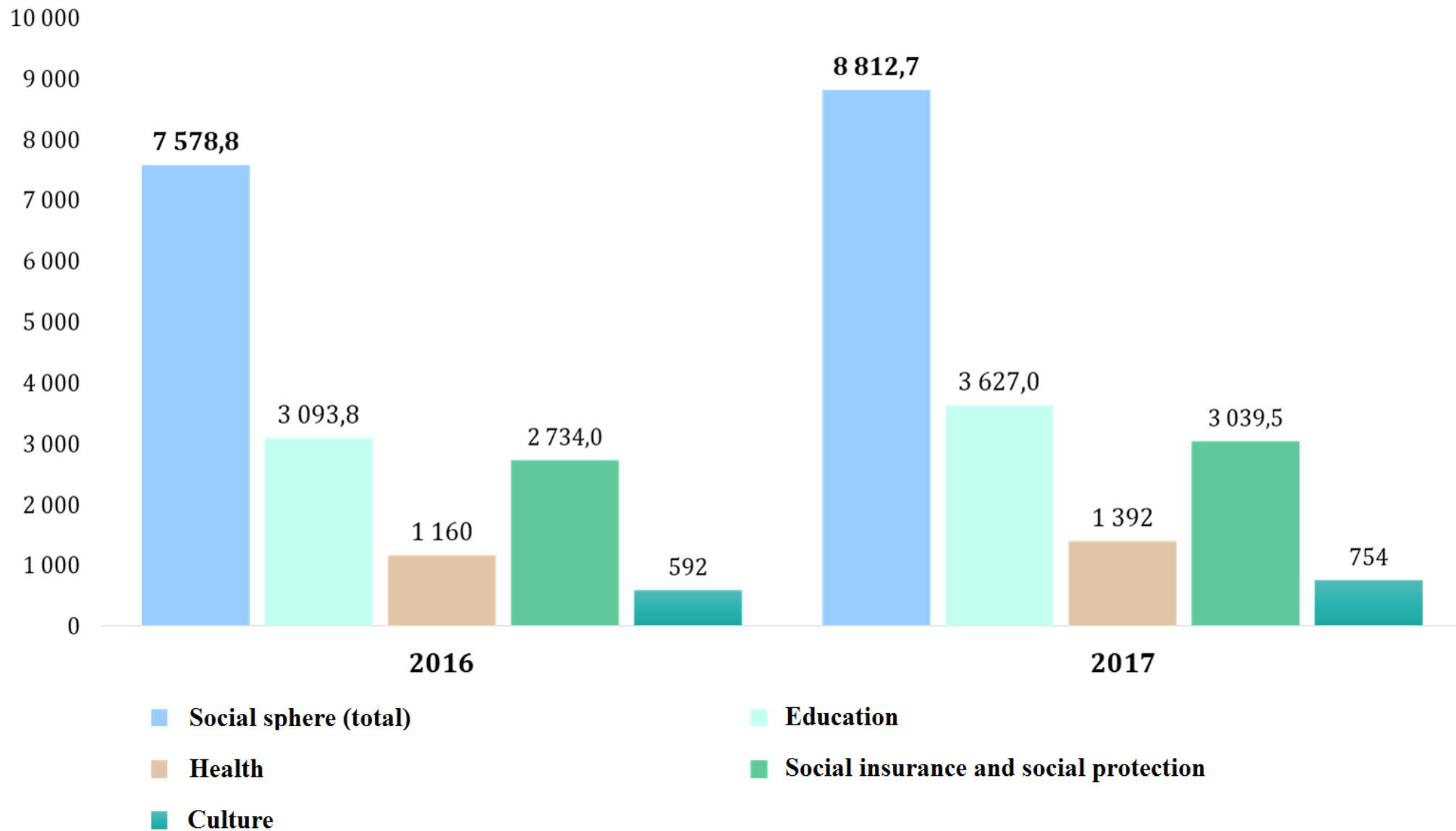
# Financing of the national economy from the State Budget in 2016 - 2017 and its forecast for 2020 (million Somoni) (I)



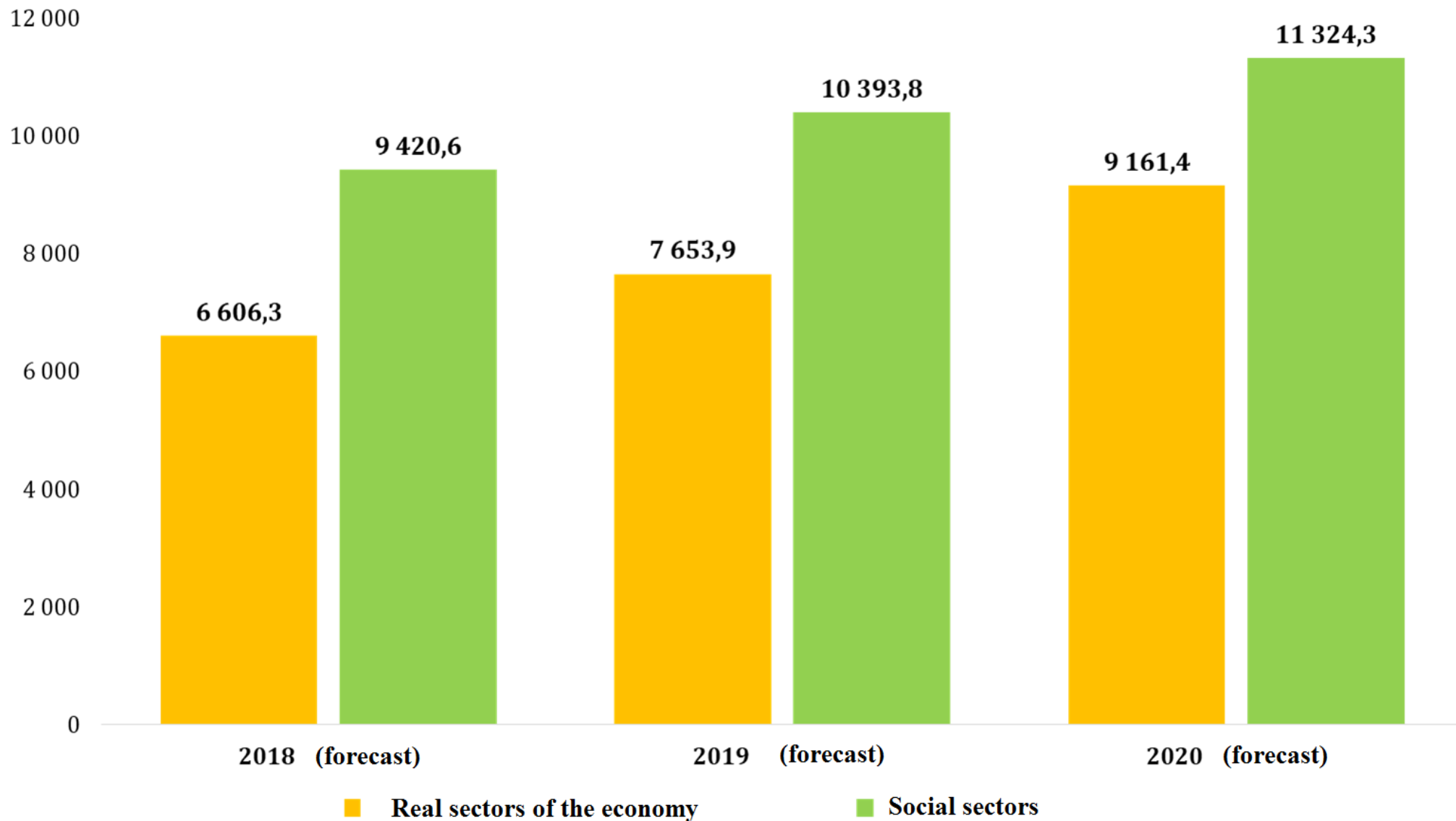
# Financing of real sectors of the economy in 2016 - 2017 (million somoni) (II)



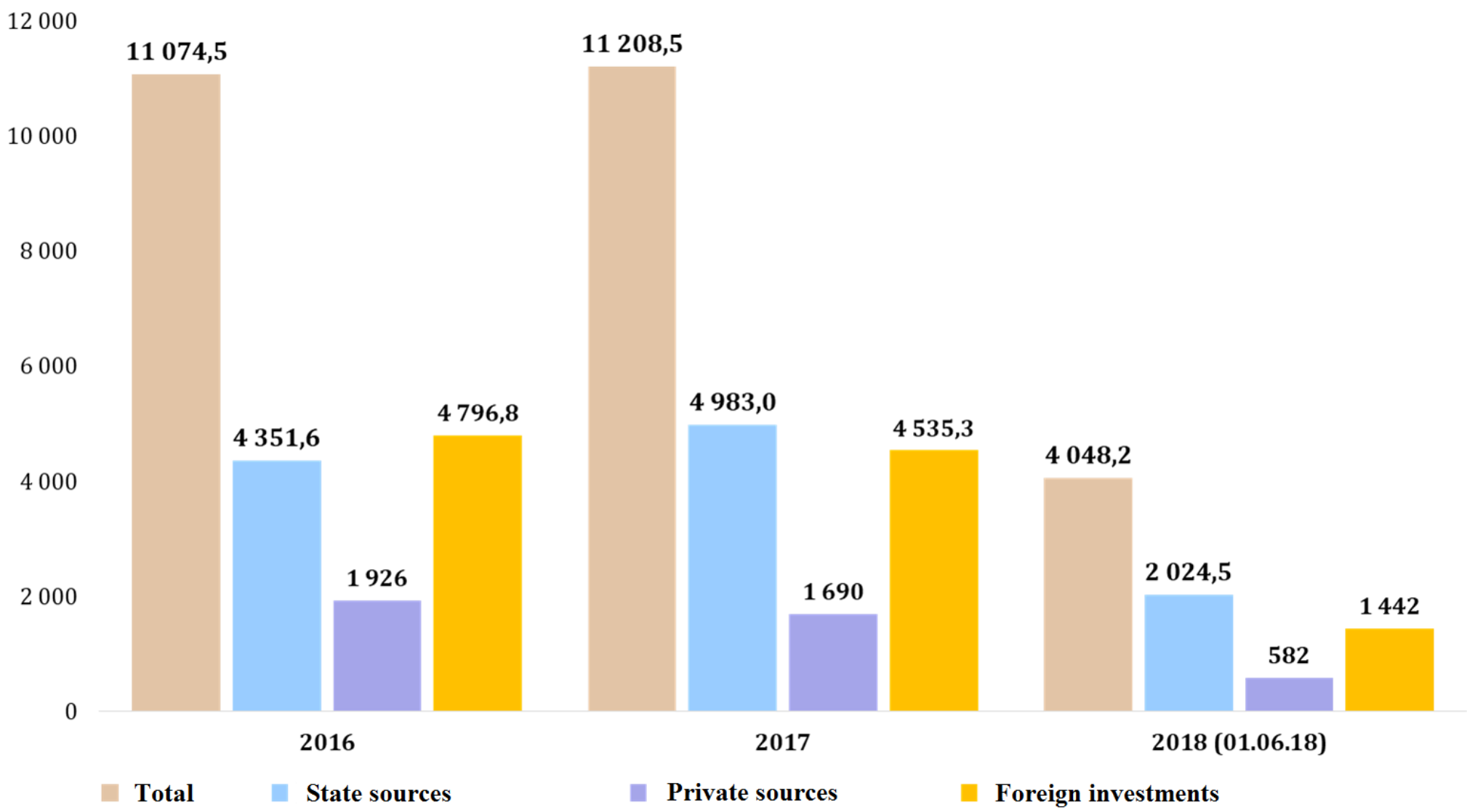
# Funding of social sectors in 2016 - 2017 (million somoni) (III)



# Forecast of financing of key sectors of the economy from the State budget until 2020 (*million somoni*)

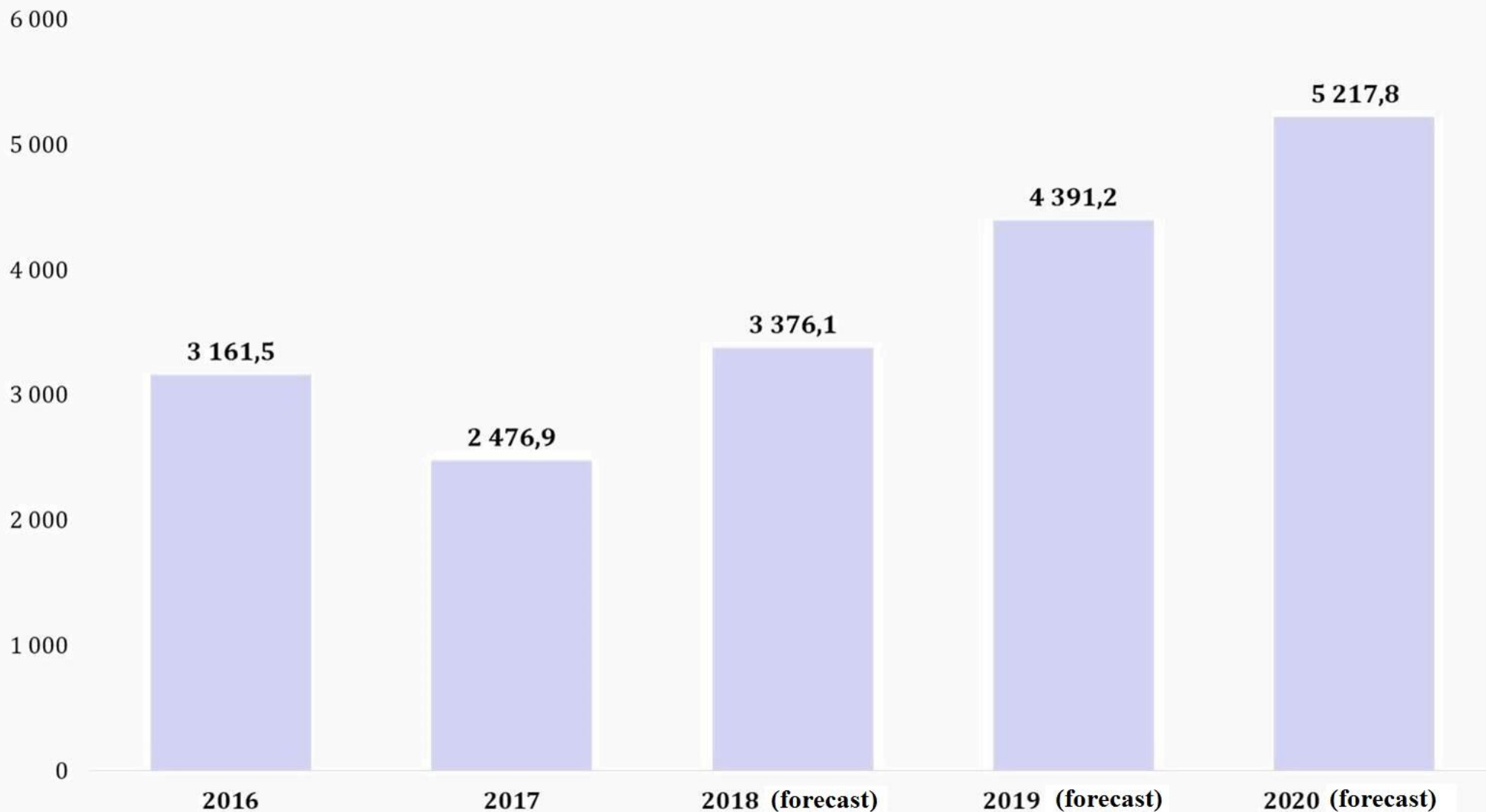


# Financing of capital investments from all sources of funding in 2016-2018 (million somoni)





# Financing of the State Investment Program in 2016-2017 and its forecast for 2018-2020 (*million somoni*)



# Additional agreements on implementation of new investment projects (*million USD*)



Financial institutions	Loan agreements	Grant Agreements	<b>Total</b>
World Bank	8,4	25,0	<b>33,4</b>
Asian Development Bank		90,0	<b>90,0</b>
International Fund for Agricultural Development	15,3	15,3	<b>30,6</b>
Kuwait Fund for Development	25,5		<b>25,5</b>
European Bank for Reconstruction and Development	65,0	23,0	<b>88,0</b>
<b>Total amount</b>	<b>114,2</b>	<b>153,3</b>	<b>267,5</b>

# Target resources for private sector support and entrepreneurship development (*million Somoni*)



GRANTS OF THE PRESIDENT OF THE REPUBLIC OF TAJIKISTAN FOR DEVELOPMENT OF THE WOMEN ENTREPRENEURSHIP	<b>8,0</b>
STATE ENTREPRENEURSHIP SUPPORT FUND	<b>370,0</b>
YOUNG TEACHERS SUPPORT FUND	<b>8,0</b>
SUPPORT OF UNEMPLOYED PEOPLE FOR ENTREPRENEURSHIP DEVELOPMENT	<b>14,7</b>

# Forecast for attracting funds for the State budget support



- **EUROPEAN UNION** (112 million €)
- **EURASIAN FUND FOR STABILIZATION AND DEVELOPMENT** (50 million \$)
- **ASIAN DEVELOPMENT BANK** (60 million \$)

# Requirements for additional funds to ensure economic and entrepreneurship development



## Factors:

- The growth of needs of the national economy for additional financing for the reconstruction and diversification of production, as well as for the implementation of infrastructure projects;
- Reduction of the volume of credit financing of the sectors of national economy and entrepreneurship by the country's banking system;
- Insufficient funds for implementation of state and regional programs.

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**«In the next strategy, our national goals remain as the primary objective and we are determined to ensure their execution in the near future».**

**Emomali Rahmon**

**Thank you for your attention!!**